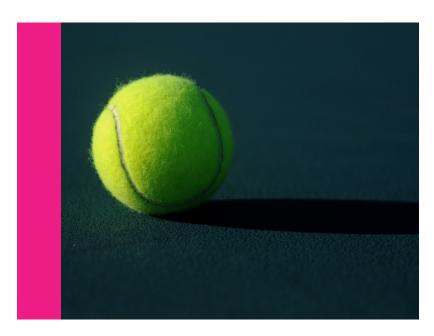
Tennis Seniors Australia ANNUAL REPORT 2021



The Executive of
Tennis Seniors Australia Inc (TSA)
present their report on the
activities of TSA for 2021,
and the financial results
for the year ended
30 September 2021.





PRESIDENTS REPORT

2021 was definitely an interesting year for all states, with cancelled tournaments, rescheduling and most states just trying to get players on the court for any sort of tennis possible. Let hope that 2022 will be a more stable year for Seniors Tennis throughout our beautiful Australia.

On behalf of the Executive, Tennis Seniors Australia, I would like to thank all the states for there continued hard work in running the tournaments that they have been able to hold throughout 2021.

I would like to thank the support, time and efforts from Noel Jensen and Jeff Trevarthen who unfortunately had to leave the committee halfway throughout the year due to unforeseen family matters and work commitments.

I would also like to express my gratitude for the efforts of the current Executive Committee of Rob Hughes, Pat Moloney, Ian Worland. It has been a very busy and challenging time for the executive throughout 2021. These three gentlemen have worked tirelessly for seniors' tennis in Australia, and I would like to thank them for everything that we have endured throughout 2021. Their support and commitment was greatly appreciated.

For me personally it has been a very interesting year to say the least, I started the year as Vice President however due to unforeseen matters I had to take the reigns for the last 6 months. I am extremely proud of some of the outcomes during this time and hope to continue throughout 2022.

During this time, we have been able to establish a wonderful, open working relationship with TA and I would like to thank the efforts of Ben Dew, who has been our liaison during this time. With our collaboration with TA we have been able to establish the Communication Channel process for all of TSA with TA and ITF, as well presently in talks with TA regarding Representative Teams and the Newcombe Award and Sponsorship.

Thank you again to TA who has been extremely supportive of all of TSA requests, views, and ideas.

Unfortunately, we lost several wonderful and supportive members of the TSA family in 2021 to name only a few,

- Nola Collins, QLD
- Janet Wang, SA
- Robyn Castle, NSW

To all the family and friends of those who have departed in 2021 we will miss you all.

Moving forward a few things to look forward to in 2022:

- We are Extremely excited to be heading to Swan Hill, Victoria to hold the 2022 Australian Individual Championships.
- A quarterly newsletter with things like player profiles what's new, what's happening around the states, to name a few things
- Excitingly we are hopeful to be able send representative teams to the 2022 World Championships which for they are to be held in the following
 - Super Seniors (65-90) Palm Beach, Florida 24th April to 7th May
 - Seniors (50-60) Palm beach, Florida 1st May to 14th May
 - Young Seniors (30-45) Lisbon, Oeiras, Estoril, Portugal 31st July to 13th August
- TSA is looking at outsourcing a company for the sole purpose of trying to find Sponsorship
- Further talks on a 30+Women in Tennis Campaign
- Advertising Campaign for 30+ participation in Seniors Tennis

We are very thankful to be back on the court again, so enjoy your tennis, the social activities, friendships and camaraderie's over the next 12 months and remember to make sure you are Covid safe at all times.

Di Cassel Acting President TSA



2021 TENNIS SENIORS AUSTRALIA BOARD REPORT

Tennis Australia continued our commitment to an inclusive and diverse participation and fan base this year. Our programs, events, and initiatives are designed to enable participation and competitive play opportunities for everyone in the community. We are pleased to partner with Tennis Seniors Australia (TSA) along with our Member Associations who together work closely with the Seniors Division to provide local, state and national opportunities for all 30+ individuals.

Although it has been another difficult year for tournaments and events both nationally and internationally, we have enjoyed working in collaboration with TSA on a number of things throughout the year including; our attendance at all TSA Executive and Presidents & Secretary meetings, providing support for the sanctioning and operational requirements of 30+ Tennis events, developing clearer channels of communication for all key stakeholders as well as celebrating the achievements and contributions of various 30+ Tennis Seniors at our annual Newcombe Medal, Australian Tennis Awards night.

We look forward to continuing our work with Tennis Seniors Australia to provide opportunities and pathways for 30+ Tennis and to highlight the important role tennis can play in the lives of all Australians.

Ben Dew Tennis Australia



NRT TOURNAMENT FOR 2021

Unfortunately, COVID has made a huge impact on tournaments for 2021, however some states were lucky enough to be able to hold the following:

Victoria

Maffra, Geelong, Bendigo, Benalla, Bairnsdale, Baccus Marsh

Queensland

Chinchilla, Gympie, Gold Coast, Sunshine Coast, Redcliffe, Hervey Bay, Mooloolabah, Uni QLD, Roma, Brisbane Seniors, Toowoomba, Bundaberg

NSW

Macarthur, Wagga, Picton, Lake Macquarie

NT

Garden NT

SA

State Champs

Tasmania

State Champ

ITF TOURNAMENT FOR 2021

Victoria

Oceania, Geelong, Yarrawonga

NSW

Tweed Heads

QLD

Ipswich

SA

State Champs

30+ MOST OUTSTANDING SENIOR OF THE YEAR 2021

Each year states this award is presented to a 30+ Senior who has continued involvement in senior's tennis as either an administrator or as a player. Congratulations to 6 state winners.













NEWCOMBE MEDAL 2021

In 2021 there were joint winners, congratulations to you both well deserved. VIC - Glen Busby & ACT - Sue Willis

TSA have asked TA in 2022 to split the awards

Most Outstanding 30+ Senior Player

Most Outstanding 30+ Senior Administrator

PROPOSED FUNDING OF TSA

In the second half of the year TSA executive appointed a Sub-Committee to make recommendations regarding funding.

I would personally like to express my appreciation on all their efforts and their finding are below have gone to all states for their input and further discussions will be had by the 2022 Executive.

Most States/Territories were represented on the Sub-Committee as follows:

Malcolm Pearson Chairperson

Robert Hughes TSA

Paul Moss WA

Mike Evans VIC

Graeme Sticka NSW

Warren Muller ACT

Kevin Bianchi QLD

TSA's Finance sub-committee has delivered is findings. The 2 major recommendations concerning Funding are:

- "that TSA were too reliant on the one source of income, being income received from the Australian championships. This level of funding also saw a large impost on the division running the championships. It was felt that a model that tries as much as possible to fit a user pays system would be more equitable.
- that the reserves held by TSA were too high unless the reserves were being held for a specific reason. The sub-committee reviewed information on the holding of reserves for organisations and proposed the following:
- 1. Hold 2 x annual expenditure as reserves
- 2. Move towards this target gradually by a succession of deficit budgets, rather than try to achieve it in one hit or very quickly
- 3. If a major unanticipated expenditure event occurs, TSA still has the right in the constitution to seek a levy via a General Meeting."

There were 4 possible sources of Income available to TSA.

- A. A Registration Fee based on a combination of Membership numbers and Tournaments.
- B. A Sanction fee based on the number of ITF/NRT Tournaments.
- C. An Affiliation fee. (unchanged)
- D. A levy of 10% of Gross Fees, for the Teams and Individual Championships.

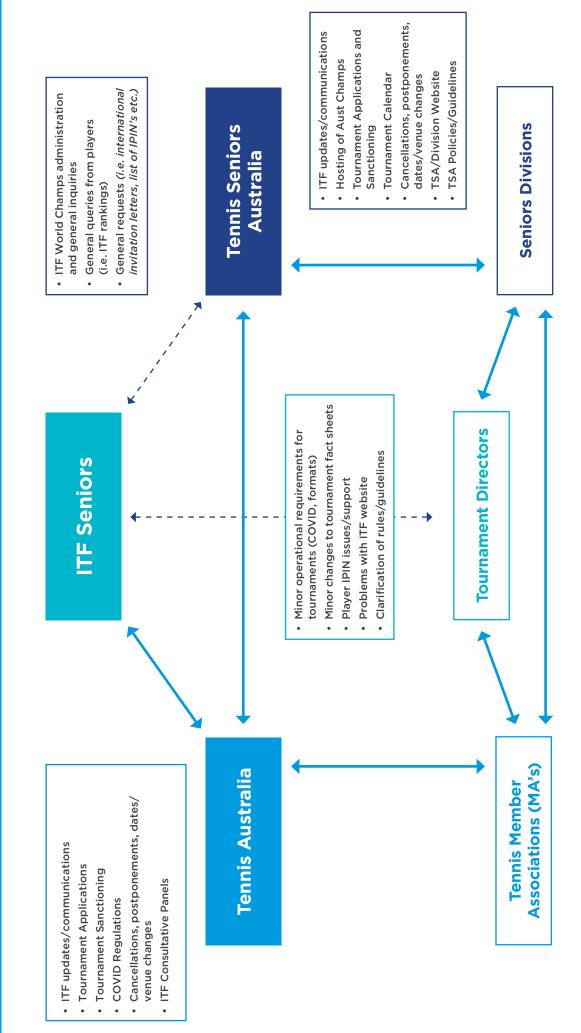
Proposals A & B are complicated and need further explanation and discussion, therefore, the Executive does not expect this proposal to be voted on at the AGM on 13 January 2022.

The new Executive will then work with the States/Territories to get a consensus during 2022.



TENNIS SENIORS COMMUNICATION CHANNELS









INCOME & EXPENDITURE STATEMENT

YEAR ENDED 30 SEPTEMBER 2021

TEAN ENDED 30 SELTEMBER 2021	2021	2020
Income		
Affiliation Fees	800.00	700.00
Interest Received	281.00	1,452.00
Australian Championship	0.00	6,638.00
Australian Teams Carnival	0.00	18,438.00
Total Income	1,081.00	27,227.00
Expense		
Administration Contracts	2,000.00	4,000.00
Audit Fees	550.00	660.00
Executive Honoraria	7,500.00	6,000.00
Meeting Travel Expenses	0.00	7,875.00
Awards/Trophies		·
Award Expenses	0.00	189.00
Hall of Fame Awards	322.00	344.00
TSA Awards	66.00	916.00
Total Awards/Trophies	388.00	1,449.00
ITF Team Expenses		
Badges/Pins/Flags/etc	0.00	0.00
Captains Allowance	0.00	950.00
Team Functions	0.00	608.00
ITF Coordinator Contract Exp	2,000.00	2,000.00
Total ITF Team Expenses	2,000.00	3,558.00
Office Expenses		
Bank Charges	135.00	164.00
Stationery/Postage	90.00	157.00
Subscriptions/Penalties etc	87.00	231.00
Total Office Expenses	313.00	552.00
Promotion Expenses		
Webmaster Contract	1,000.00	1,000
Calendar/Reports etc	815.00	1,342.00
Website Expenses	215.00	171.00
Total Promotion Expenses	2,030.00	2,513.00
Tournament Expense		
Carnival/Aust Champs	0.00	3,339.00
Oceania Regional Tournament	0.00	3,000.00
Aust Champs Sanction Fee	1,350.00	1,350.00
Total Tournament Expense	1,350.00	7,689.00
Total Expense	13,431.00	34,295.00
Operating Deficit	-12,350.00	-7,067.00





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